



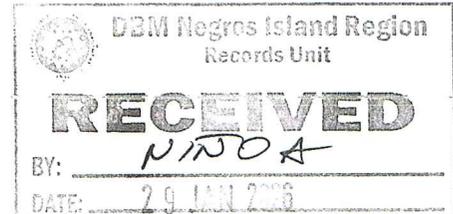
Republic of the Philippines  
**CENTRAL PHILIPPINES STATE UNIVERSITY**  
Kabankalan City, Negros Occidental 6111

NTRA...LIPPI...STATE...RSITY...  
MAIN CAMPUS - RECORDS OFFICE  
R E L E A S E D  
BY: Welnz 125  
DATE: January 27, 2026 11:50am

**OFFICE OF THE PRESIDENT**

January 26, 2026

**DIR. CHERRY W. BRAVO**  
Acting Regional Director IV  
Department of Budget and Management  
NIRO  
CHMSU, Alijis Campus, Bacolod City



**MADAM:**

In compliance with the COA and DBM Joint Circular No. 2014-1 dated July 2, 2014, we have the honor to submit herewith the signed URS-generated hard copies of the **Budget and Financial Accountability Reports (BFARs)** of this University as of the quarter ending **December 31, 2025** for your record and reference, as follows:

- I. **Budget Accountability Report**
  1. **BAR No. 1** – Quarterly Physical Report of Operation (QPRO)
  
- II. **Financial Accountability Reports**
  1. **FAR No. 1** – Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)
  2. **FAR No. 1-A** – Summary of Appropriations, Allotments, Obligations, Disbursements and Balances By Object of Expenditures (SAAODBOE)
  3. **FAR No. 1-B** – List of Allotments and Sub-Allotments (LASA)
  4. **FAR No. 2** – Statement of Approved Budget, Utilizations, Disbursements and Balances (SABUDB)
  5. **FAR 2-A** – Summary of Approved Budget, Utilizations, Disbursements and Balances By Object of Expenditures (SABUDBOE)
  6. **FAR 3** – Aging of Unpaid Obligations
  7. **FAR No. 5** – Quarterly Report of Revenue and Other Receipts (QRROR)
  8. **FAR No. 6** – Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts

Thank you very much and more Power!

Very truly yours,

  
**ALADINO C. MORACA, Ph. D.**  
President 



Republic of the Philippines

**CENTRAL PHILIPPINES STATE UNIVERSITY**

Kabankalan City, Negros Occidental 6111

**OFFICE OF THE PRESIDENT**

January 26, 2026

**DIR. NERISA H. PAULINO**

Director IV  
Government Accountancy Office (GAO)  
4/F Commission on Audit Main Bldg.  
Commonwealth Avenue, Batasan Hills, Quezon City

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Thank you very much and more Power!

Very truly yours,

**ALADINO C. MORACA, Ph. D.**  
President

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Supplies Fee : (0.00)  
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VAT Zero-Rated : 0.00  
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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Central Philippines State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 063 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		25% (245/980)	3% (30/980)	25% (245/980)	12% (117/980)	65% (637/980)	72.50% (116/160)	80.22% (369/460)	64% (48/75)	70.07% (419/598)	73.63%	+8.6%	(952/1293) - Conducted mockboard examinations - Conducted free online review through university initiated in-house review program - Conducted of college initiated free review to graduated students filed to take board exam
2. Percentage of graduates (2 years prior) that are employed		20% (548/2,741)	20% (548/2,741)	20% (548/2,741)	-	60% (1,645/2,741)	26% (711/2745)	45% (1226/2745)	59% (1621/2744)	62% (1700/2744)	62%	+2%	(1700/2744) - Organize and facilitate a comprehensive orientation session aimed at guiding concerned faculty and staff on the proper preparation, submission, and monitoring of the 2025 Employability Report. This includes the presentation of templates, data gathering protocols, timelines, and roles of involved offices to ensure accurate and timely reporting. - Implement a continuous and systematic graduate tracking mechanism to regularly collect and analyze data on employment outcomes.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	83% (11,614/13,974)	-	83% (11,614/13,974)	-	-	86.84% (12,769/14,704)	-	86.84%	+3.84%	(12,769/14,704) - Conducted career guidance orientations, program promotion drives, and scholarship information sessions highlighting the relevance of priority programs to regional development. Additionally, active coordination with college deans and campus admission teams ensured efficient tracking and prioritization of applicants in these programs.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of undergraduate programs with accreditation		100% (53/53)	-	-	-	100% (53/53)	97.96% (48/49)	-	-	-	90.57%	-9.43%	(48/53) The variance arose out of the following reasons:  1) erroneous target setting for 2025. 53 Accreditable: 4 underwent PSV for Candidate Status this 2025 (BSAgribusiness of Victorias, Moises Padilla, Candoni, Ilog); they are expected to be in Candidate Status by the end of 2025 and it is not possible for them to acquire any level of accreditation. Therefore, the correct target should have been 49/53 or 92.45% not 53/53 or 100%.  2) The remaining 1 variance is due to the result not yet released as of December 2025 by the AACUP after a 1st Survey Visit conducted on the BS Fisheries of Ilog Campus on September 15-19, 2025
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	4	4	1	12	1	4	5	2	12	0	- Strengthen the conduct of research-based extension activities for the utilization of the research outputs
Output Indicator(s)													
1. Number of research outputs completed within the year		9	18	18	5	50	45	8	10	2	65	+15	- Provided more opportunities for paper presentations in the local, national, and international fora.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.03% (3/148)	4.05% (6/148)	4.05% (6/148)	2.70% (4/148)	12.83% (19/148)	0.67% (1/148)	4.05% (6/148)	6.76% (10/148)	2.70% (4/148)	14.18% (21/148)	+1.35%	- Strong publication support to the proponents
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000000000</b>												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	5	17	0	6	12	5	23	+6	- Conducted Performance Review for 2025 Q1 to Q3 Accomplishment - Disseminate information to all Campus and College Extension Coordinators concerning their respective extension program targets.

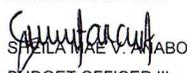
Agency/Entity : Central Philippines State University

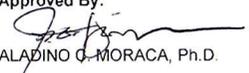
Operating Unit : < not applicable >

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,062	1,125	1,200	863	4,250	562	3,630	1,482	351	6,025	+1775	- Conducted Performance Review for 2025 Q1 to Q3 Accomplishment - Conduct regular follow-ups with each Campus and College Extension Coordinator to monitor the progress of their assigned targets. - Provide necessary support, gather updates, and address any challenges or concerns to facilitate timely and effective implementation of extension activities.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4	4	4	3	15	2	11	10	5	28	+13	- Conducted Performance Review for 2025 Q1 to Q3 Accomplishment - Close monitoring of all extension programs being organized and supported. This includes tracking the planning, execution, and evaluation stages to ensure quality, relevance, and impact in accordance with the university's extension agenda.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		23.62% (1,004/4,250)	23.67% (1,006/4,250)	23.79% (1,011/4,250)	23.95% (1,018/4,250)	95% (4,039/4,250)	98% (485/497)	100% (2147/2147)	94% (984/1052)	96% (302/313)	97%	+2%	- Conducted Performance Review for 2025 Q1 to Q3 Accomplishment - Close monitoring of summary evaluation every training (Inform every Campus/Department Extension Coordinator that must reach the 95% percent target)

Prepared By:   
 MARIA CRISTINA I. CANSON-BADAJOS, Ph.D.  
 DIRECTOR, PLANNING AND DEVELOPMENT OFFICE  
 Date: January 28, 2026 9:22 AM

In coordination with:  
  
 SHEILA MAE V. ALABADO  
 BUDGET OFFICER III  
 Date: January 28, 2026 9:22 AM

Approved By:   
 ALADINO G. MORACA, Ph.D.  
 SUC PRESIDENT II  
 Date: January 28, 2026 9:22 AM